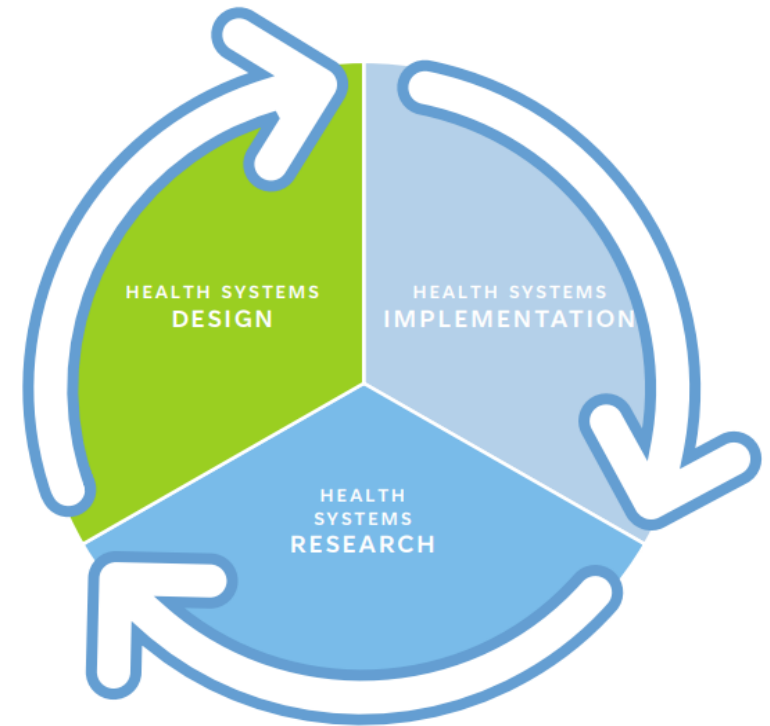


# Payment Workgroup Committee

Blueprint Expansion Pilot



# Today's Work

Welcome

- Updates - Legislative Status and Other Work Groups

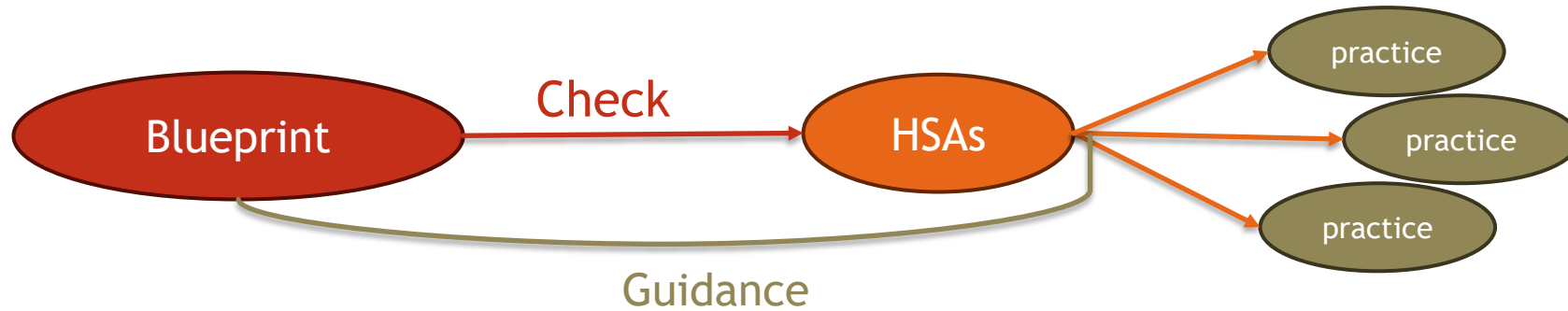
Focus

# Timeline

- ~~☐ *Session 1 – April 26, 2023 - Group formation, Purpose of meetings, Goals of Expansion, Understanding current structure of CHT and payment process.*~~
- ~~☐ *Session 2 - May 24, 2023 – Review and Discuss New Payment Model, Discuss Reporting, Tracking and Accounting Systems.*~~
- ☐ *Session 3 – June 28, 2023 – Finalize Payment Model and Reporting Systems*

# EXPANSION PAYMENT MODEL

- ▶ Money from the Expansion flows from Blueprint out to HSAs then to practices or resources for practices.



## STAFFING

- A ratio of Medicaid patients to additional staffing will determine how much FTE support the Patient-Centered Medical Home may receive.
- The funding will be used to hire a licensed or unlicensed Psychologist, Social worker, Community Health Worker, or Counselor(s) as a member of the primary care team embedded in the practice.
- Administrative entities may establish memorandum of understandings with independent practices to receive pass through dollars to allow practices to hire for staff.

# RECOMMENDED COMMUNITY HEALTH TEAM STAFF

Attributed Medicaid Members	Recommended FTE
0-249	Centralized resource
250-899	0.5 Embedded staff
900-2,499	1.0 Embedded staff
2,500+	1.5 Embedded staff

## EXPANDED COMMUNITY HEALTH TEAM PAYMENTS

- Initially, plans were to issue payments to administrative entities based on a Per Member Per Month (PMPM) amount.
- The PMPM Payment model resulted in 5 HSAs not earning sufficient funds to pay for the recommended FTEs.
- Instead, a Staffing Payment model will be adopted in which HSAs receive funds based on the number of recommended FTEs.

## EXPANDED COMMUNITY HEALTH TEAM PAYMENTS

Payments to the administrative entities for hiring of expanded Community Health Teams staff are based on number of practices at each attribution level.

Attributed Medicaid Members	Estimated Monthly Payment Amount
0-59	\$0
60-249	\$1540
250-899	\$3090
900-2499	\$6180
2500+	\$9280



# SAMPLE HEALTH SERVICE AREA

Practice	Medicaid Members	Desired FTE per practice	Estimated Monthly Payment
Practice A	100	Centralized Resource	\$1540
Practice B	200	Centralized Resource	\$1540
Practice C	400	0.5	\$3090
Practice D	600	0.5	\$3090
Practice E	1500	1.0	\$6180
Practice F	3000	1.5	\$9280
Estimated TOTAL for Month			\$24,720

# BLUEPRINT PORTAL TRACKING FOR EVALUATION

By December 15<sup>th</sup>, 2023 we aim to evaluate and report:

- # FTEs and staffing types hired with expansion funding
- # Unique Patients Served by CHT
- Status of practice adoption and implementation