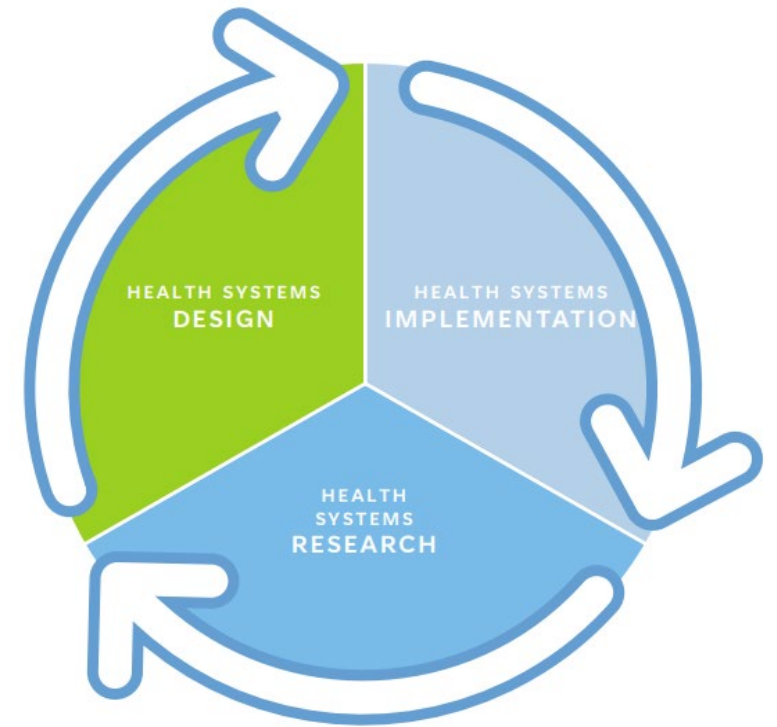


# Payment Workgroup Committee

BLUEPRINT EXPANSION PILOT



# Today's Work

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Welcome

- Introductions

Objectives

- What is our scope of work?

Deliverable

- What will we produce?

Planning

- Determine Payment Methodology.
- Define Reporting and Accountability Criteria.
- Establish Systems for Tracking and Accounting.
- Update Payment Administrative Protocols.

## Blueprint for Health



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**[Workgroups and Committees](#)**

[Executive Committee](#)

[Payment Implementation Workgroup](#)

[Expansion Proposal Workgroups](#)

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## Workgroups and Committees

The Blueprint for Health is guided by stakeholder groups that include experts in healthy systems design, evaluation, payment implementation, and mental health and substance use disorder treatment.

[Blueprint Executive Committee](#)

[Payment Implementation Workgroup](#)

### Blueprint News

[News](#)

**March 23, 2023**

[BP Executive Committee Minutes March 16 2023 Now Availble](#)

[News](#)

**March 14, 2023**

[BP Executive Committee Agenda March 16 2023](#)

[News](#)

**February 21, 2023**

[DVHA Is Seeking to Establish Contracts for Quality Improvement Facilitators](#)

# Expansion Pilot Aim

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*To provide Vermonters with enhanced screening, care, support, and coordination for circumstances that impact their health and wellbeing, their mental health needs, and substance use concerns throughout their lifespan by formally incorporating services into Patient Centered Medical Homes across the state. Within 1-2 years, the Blueprint for Health will increase the number of health professionals working in Patient Centered Medical Homes who possess the knowledge, skills, and competencies necessary to provide high quality, person-centered, coordinated care for individuals at risk for and experiencing mental health concerns, substance use needs, and/or requiring assistance to navigate barriers, facilitators, or other social factors.*

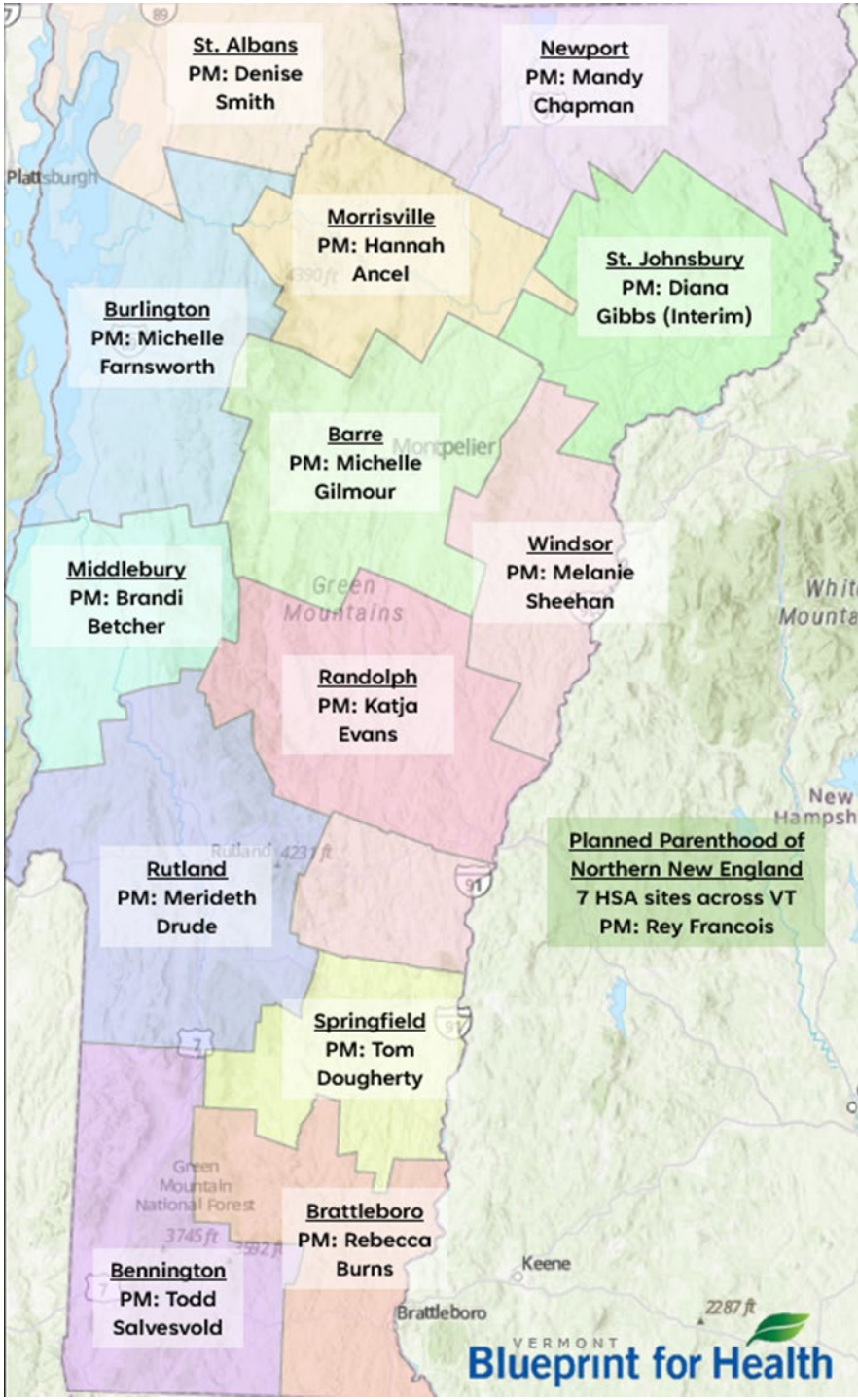
# HEALTH SERVICE AREAS

## ADMINISTRATIVE ENTITY

- is accountable for leading implementation of the Blueprint program in their HSA
- will receive multi-insurer payments to support hiring of Community Health Teams
- must be Centers for Medicare and Medicaid Services (CMS) eligible providers

## COMMUNITY HEALTH TEAM

- Program Managers
- Quality Improvement Facilitators
- CHT/MAT Leads



# HEALTH SERVICE AREA PROGRAM MANAGER



## FUNDED BY

annual grant from  
State of Vermont



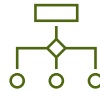
## REPORTS

data collection, entry  
and compliance



## ADVANCED PRIMARY CARE

collaborates with the  
Quality Improvement  
Facilitator to  
maintain Patient-  
Centered Medical  
Home recognition



## OVERSIGHT

administers  
Community Health  
Team funds and  
staffing



## COMMUNITY

engages community  
partners &  
collaboratives,  
shared needs of  
community, assists  
staff of PCMHs  
within the  
Health Service Area

# PAYMENT WORKGROUP OBJECTIVES

*Supplementation of Existing CHT Funding Mechanisms, Evolution of Administration of New CHT Payments*



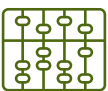
## DETERMINE PAYMENT METHODOLOGY

- Attributions
- Payment Amounts



## DEFINE REPORTING AND ACCOUNTABILITY CRITERIA

- Program requirements
- Hiring/staffing
- Timeline



## ESTABLISH SYSTEMS FOR TRACKING AND ACCOUNTING

- Pilot CHT fund use tracking
- Overall CHT fund use tracking
- Blueprint Portal Requirements



## UPDATE PAYMENT ADMINISTRATION PROTOCOLS

- Pilot CHT fund use tracking
- Timelines
- Documentation & manual revisions



# CURRENT COMMUNITY HEALTH TEAM PAYMENTS

## COMMUNITY HEALTH TEAM PAYMENT STRUCTURE

PRIMARY CHT STAFF

SPOKE CHT STAFF

WHI CHT STAFF

## CHT PAYMENTS

(PER MEMBER PER MONTH)

\$2.77

**Commercial**

WHI: \$0.00 MOUD: \$0.00

\$2.77

**Medicaid**

\$2.68

**Medicare**



# Blueprint Portal Tracking

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- ❖ New Practice Tracking
- ❖ New CHT Staff – Code as Expansion Staff
- ❖ Patient Counts for Expansions
- ❖ Other

# Timeline

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***Session 1 – April 26, 2023 - Group formation, Purpose of meetings, Goals of Expansion, Understanding current structure of CHT and payment process.***

***Session 2 - May 24, 2023 – Review and Discuss New Payment Model, Discuss Reporting, Tracking and Accounting Systems.***

***Session 3 – June 28, 2023 – Finalize Reporting Tracking and Accounting Systems and Document.***

# Milestones for Payment Workgroup

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Legislative and Budget Approval

Tentative Funding Start– July 1, 2023

First Quarterly Payment to Administrative Entities – July 1, 2023 or October 1, 2023

# Questions?

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