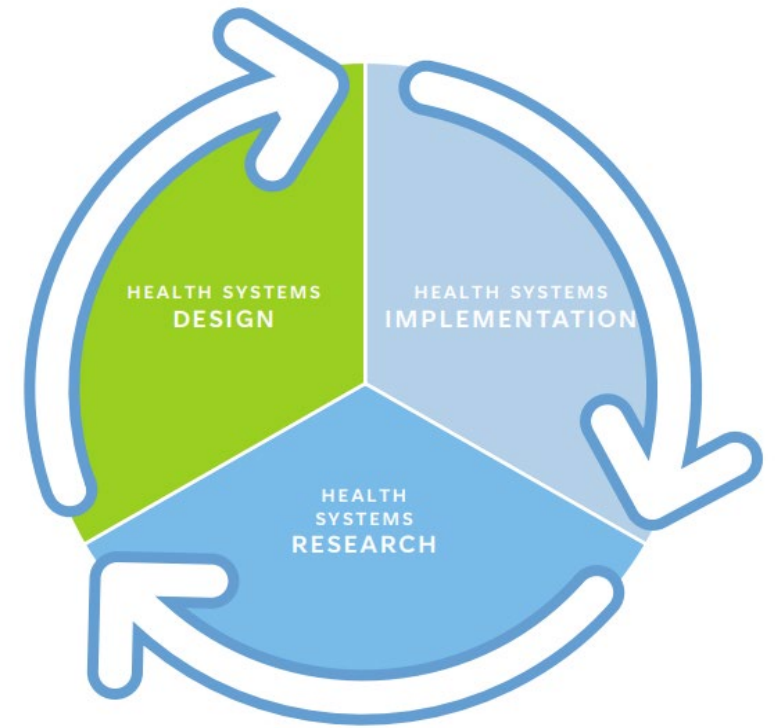


Measurement and Evaluation Committee

BLUEPRINT EXPANSION PILOT



Today's Work

Welcome

- Updates – Legislative Status and Other Work Groups

Recap

- Evaluation Framework Updates

Focus

- Measures List for Q 1. Who was reached by the expansion? And 2. **How effective was the expansion pilot at providing Vermonters with enhanced screening, care, support, and coordination for circumstances that impact their health and wellbeing, their mental health needs, and substance use concerns in Patient Centered Medical Homes?**

Blueprint for Health



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[Implementation Materials](#)

[Workgroups and Committees](#)

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[Payment Implementation Workgroup](#)

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Workgroups and Committees

The Blueprint for Health is guided by stakeholder groups that include experts in healthy systems design, evaluation, payment implementation, and mental health and substance use disorder treatment.

[Blueprint Executive Committee](#)

[Payment Implementation Workgroup](#)

Blueprint News

[News](#)

March 23, 2023

[BP Executive Committee Minutes March 16 2023 Now Available](#)

[News](#)

March 14, 2023

[BP Executive Committee Agenda March 16 2023](#)

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February 21, 2023

[DVHA Is Seeking to Establish Contracts for Quality Improvement Facilitators](#)

What we've accomplished and where we're going...

- Background/Evaluation Purpose/Scope
- Logic Model or Theory of Change
- Program Goals and Objectives
- Assumptions
- Evaluation Questions
- Data Collection Plan(Sources, Methods, Timing, Responsibility)
- Stakeholder Matrix
- Data Sources/Evaluation Question Matrix**
- Ethical Considerations
- Reporting Products
- Communication Plan
- Timelines

Evaluation Questions - How do we know it's right?

We'll know we have near-perfect evaluation questions when:

- Together, their answers will tell a high-level story of the initiative being evaluated
- We have between three and ten questions
- The questions cannot be answered by a simple yes/no, or by a number
- Indicators and methods are already suggesting themselves
- Our stakeholders (and you!) breathe a sigh of relief when they read them

Spreadsheet

Question – from the Evaluation Framework

Indicator - different categories of information that help to answer the evaluation question

Measure - performance metric

Source – where the data comes from

Measure Type - structural (system capacity), process (how services are provided), or outcome (result)

Standardized Measure - measures which are validated by a measure steward and have specific parameters for reporting

Collection Type – how data will be transmitted to evaluator

Data Comments – any special considerations we discuss

Reviewing/Selecting Measures

| Principle | Questions |
|-------------|---|
| Utility | <ul style="list-style-type: none">• Does it address the evaluation needs of our stakeholder groups?• Would you consider it a priority measure? |
| Feasibility | <ul style="list-style-type: none">• Does it change based on program's stage of development (year 1 vs year 2)?• How measurable are the items listed within existing infrastructure?• What implications does it have on those asked to measure it? |
| Timeliness | <ul style="list-style-type: none">• Will we be able to obtain the results within the required timeframes |
| Accuracy | <ul style="list-style-type: none">• Is it an accurate representation of what is occurring? |

Timeline

~~*Session 1 - March 22, 2023 - Group formation, Stakeholders, Evaluation Principles*~~

~~*Session 2 - April 5, 2023 – Logic Model*~~

~~*Session 3 - April 19, 2023 - Forming Evaluation Questions*~~

~~*Session 4 - May 3, 2023 – Flex*~~

Session 5 - May 17, 2023 - Matching Questions with Measures

Session 6 - May 31, 2023 - Measures (continued) / Data Collection

Session 7 – June 14, 2023 – Data Collection (continued) / Communication of Results

Session 8 – June 28, 2023 - Final Evaluation Plan Review

Next Session – Matching Questions with Measures

Questions 3-10