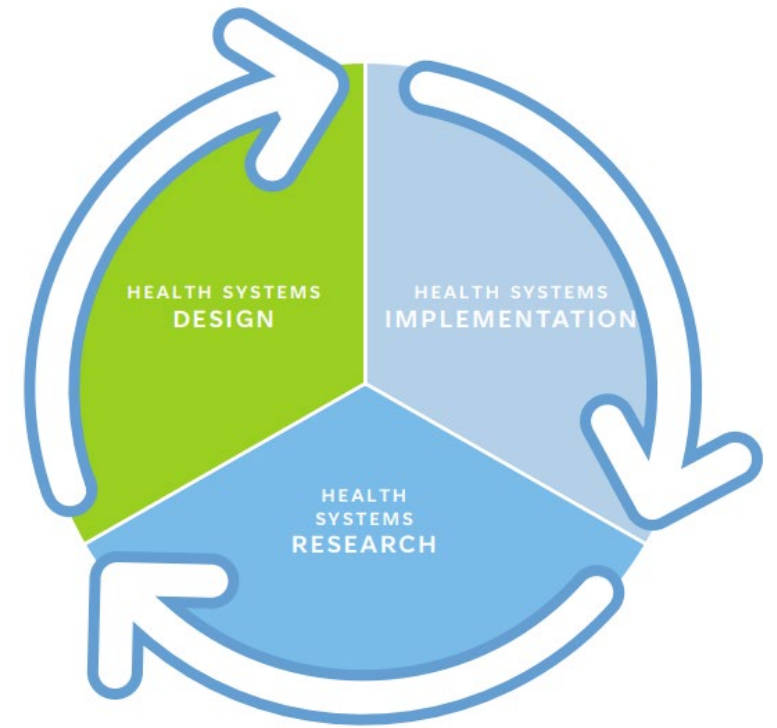


Measurement and Evaluation Committee

BLUEPRINT EXPANSION PILOT



Today's Work

Welcome

- Who are you?
- What brings you here?

Objectives

- What is our scope of work?
- How will we accomplish it?

Deliverable

- What will we produce?

Planning

- Who is our audience and stakeholders for this evaluation?
- What principles will guide our evaluation process?
- What outcomes do we believe will be achieved?



Group Responsibility

Determining how to articulate Patient and Provider Experience, Clinical Outcomes, and Cost/Value of Care Provided within the pilot

Define evaluation principles in alignment with program goals and objectives

Identify indicators for monitoring and measurement

- Structural measures
- Process measures
- Outcome measures

Outline evaluation methods and data collection processes

In Scope vs. Out of Scope

Dependencies

CHT Design Work Group Decisions

Stated Proposal and Legislated Requirements

Specified Measures:

- 30 day follow up after discharge from the ED for Mental Health and Substance Use Disorder
- Follow up after hospitalization for mental illness
- Initiation and engagement of substance use disorder treatment
- Total Resource Utilization

Exclusions

- ? DULCE Evaluation
- HUB Evaluation

Timeline

Session 1 - March 22, 2023 - Group formation, Stakeholders, Evaluation Principles

Session 2 - April 5, 2023 – Logic Model

Session 3 - April 19, 2023 - Forming Evaluation Questions

Session 4 - May 3, 2023 – Matching Questions with Measures

Session 5 - May 17, 2023 - Measures (continued) / Data Collection

Session 6 - May 31, 2023 - Data Collection (continued) / Communication of Results

Session 7 – June 14, 2023 – Final Evaluation Plan Review

Session 8 – June 28, 2023 - Flex

Deliverable: Evaluation Plan

- Background/Evaluation Purpose/Scope
- Logic Model or Theory of Change
- Program Goals and Objectives
- Assumptions
- Evaluation Questions
- Data Collection Plan
(Sources, Methods, Timing, Responsibility)
- Stakeholder Matrix
- Data Sources/Evaluation Question Matrix
- Ethical Considerations
- Reports
- Communication Plan
- Milestone Timelines

Milestones for Evaluation

Executive Committee Update

Executive Committee Final Review

Legislative and Budget Approval

Tentative Funding Start– July 1, 2023

Evaluation Implementation – RFP, vendor selection, contracting, etc.

Formative and Summative Evaluation Reports Submitted





Logic Model (High Level)

Expand Community Health Team Capacity to Support Patient's Mental Health and Substance Use Disorder Needs




Inputs

- Community Health Team Funding
- Education and Training Funding
- Quality Improvement Facilitators
- Data and Measurement Funding



Activities/Outputs

- Screening
- Intervention
- Care management and coordination
- Training Sessions
- Implementation and integration activities
- Continuous quality improvement activities



Outcomes

- Increased Screening Rates
- Increased Access to Intervention
- Improved Coordination of Care
- Greater patient and provider satisfaction
- Neutral or decreased cost of overall care

Evaluation – Audience and Stakeholders

To Whom? For What Purpose?



Evaluation Principles

FEASIBLE / USEFUL / ACCURATE / ETHICAL

How do we keep it realistic?

How will we make sure we meet the needs of the key audience and stakeholders?

How will we ensure we select valid methods?

How will we maintain transparency/consistency?

How will we ensure all evaluation activities are legal and ethical?

OTHER?

Next Session – (More)Detailed Program Logic Model

“A logic model is a plan or road map for program development and delivery and is foundational for program evaluation as it provides a critical single document to ensure your program stays on course to achieve the identified outcomes”