Program Design Workgroup

BLUEPRINT EXPANSION PILOT

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Today's Work

Welcome
- Who are you?
- What brings you here?

Objectives
- What is our scope of work?
- How will we accomplish it?

Deliverable
- What will we produce?

Planning
- Who is our audience and stakeholders for this evaluation?
- What principles will guide our evaluation process?
- What outcomes do we believe will be achieved?

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Group Responsibility

Articulating Program Goals

Identify Staffing
  Scope of work
  Education
  CHW role/definitions
Standard Practices
  Screenings
  Assessment and Intervention
  Referrals work flow / care coordination
Implementation
  Training Needs
  Tools
  Conintuous Quality Improvement

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In Scope vs. Out of Scope

Dependencies

Measurement and Evaluation Committee- Dulce

Stated Proposal and Legislated Requirements

Specified Measures:

◦ 30 day follow up after discharge from the ED for Mental Health and Substance Use Disorder
◦ Follow up after hospitalization for mental illness
◦ Initiation and engagement of substance use disorder treatment
◦ Total Resource Utilization

Exclusions

◦ DULCE Evaluation
◦ HUB Evaluation

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Timeline

Session 1 - March 30, 2023 - Group formation, Stakeholders, Evaluation Principles

Session 2 - April 13, 2023 – Understanding current structure of CHT, Goals for Expansion, Target Populations

Session 3 - April 27, 2023 – CHT staffing, Discussion of Roles, CHW, Job descriptions

Session 4 - May 11, 2023 – Screenings/Workflows

Session 5 - May 25, 2023 -   Screenings/Workflows

Session 6 - May 31, 2023 – Measurement and reporting

Session 7 – June 8, 2023 – Integration/Quality improvement

Session 8 – June 22, 2023 – Open- Parking lot items

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Milestones for Evaluation

Executive Committee Update

Executive Committee Final Review

Legislative and Budget Approval

Tentative Funding Start– July 1, 2023

Evaluation Implementation – RFP, vendor selection, contracting, etc.

Formative and Summative Evaluation Reports Submitted

| Planning (MAR-JUNE 2023) | Implementation (JULY 2023- SEP 2023) | Formative Evaluation Report (JAN 2024) | Summative Evaluation Report (JAN 2025) |

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Logic Model (High Level)

Expand Community Health Team Capacity to Support Patient's Mental Health and Substance Use Disorder Needs

Inputs

- Community Health Team Funding
- Education and Training Funding
- Quality Improvement Facilitators
- Data and Measurement Funding

Activities/Outputs

- Screening
- Intervention
- Care management and coordination
- Training Sessions
- Implementation and integration activities
- Continuous quality improvement activities

Outcomes

- Increased Screening Rates
- Increased Access to Intervention
- Improved Coordination of Care
- Greater patient and provider satisfaction
- Neutral or decreased cost of overall care

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Evaluation – Audience and Stakeholders

To Whom? For What Purpose?