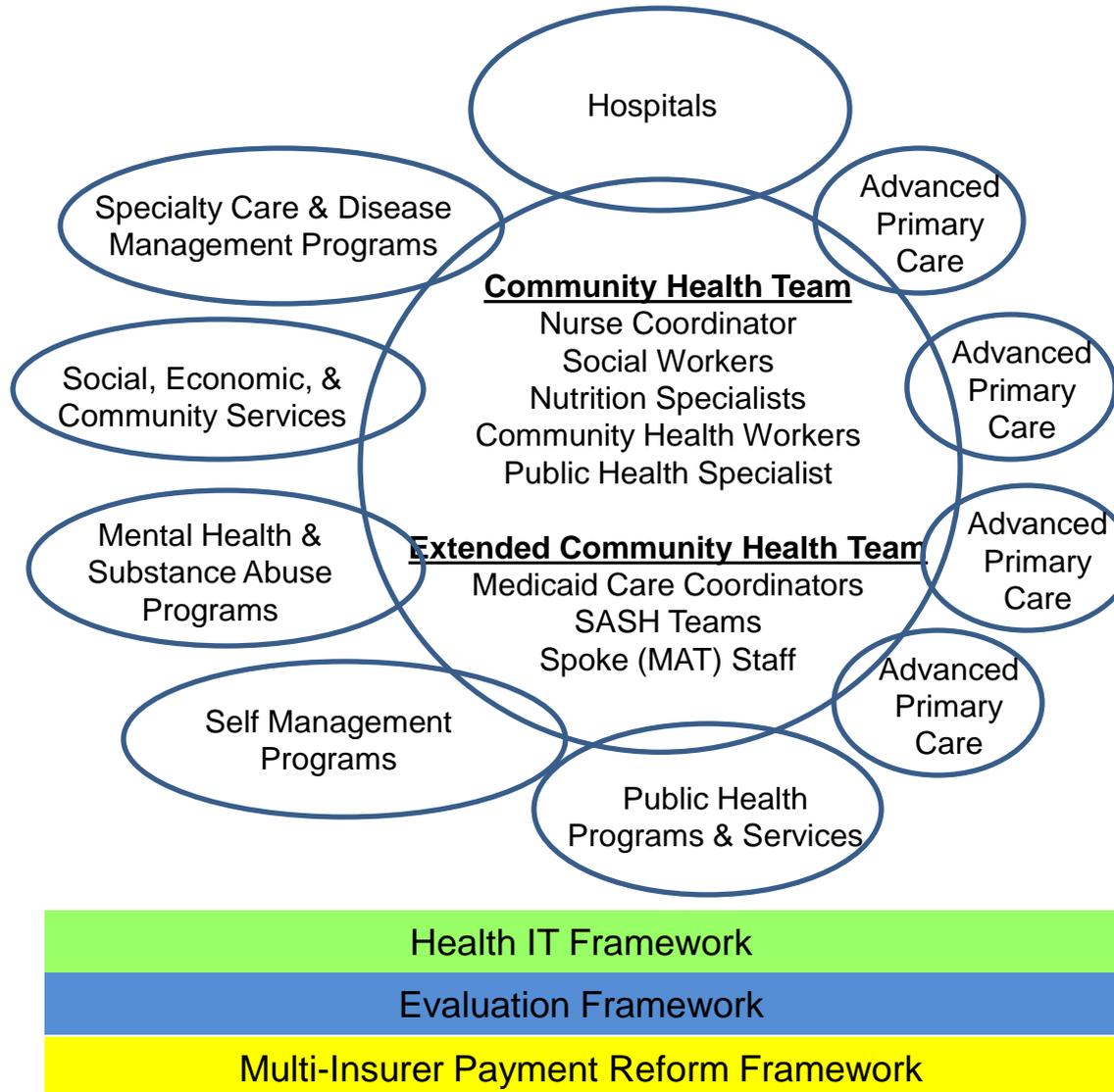


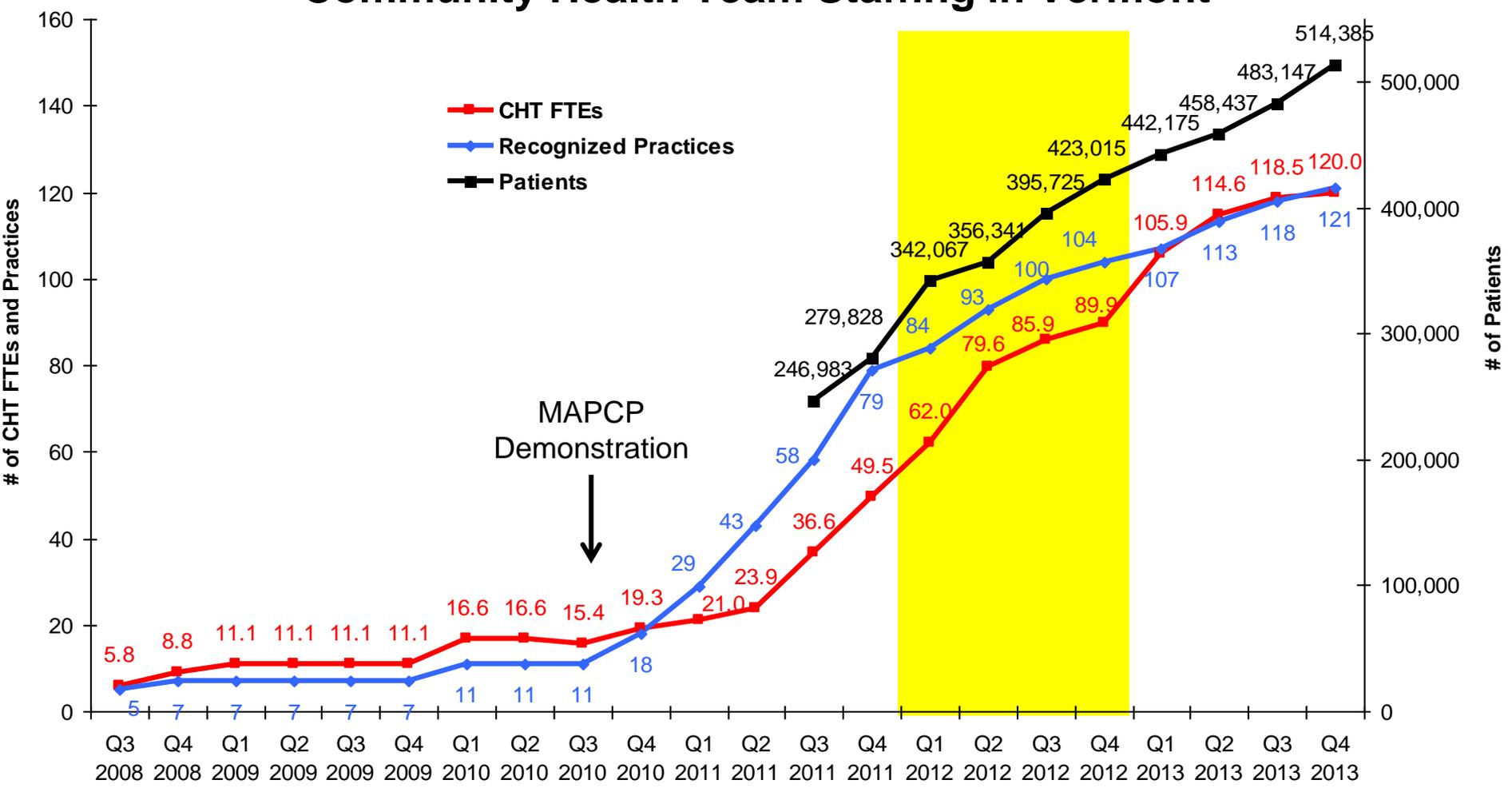
Update on the Blueprint for Health Community Networks & Outcomes

Blueprint Annual Meeting

April 9, 2014



Patient Centered Medical Homes and Community Health Team Staffing in Vermont



*Since joining the Blueprint, three practices have combined to form a new practice, one practice has joined an existing practice, and one practice has closed.

Leadership Network

Program Leaders & Extenders	# People
Program Managers	14
Practice Facilitators	13
Community Health Team Leaders	14
Regional Housing Authority Leaders (SASH)	6
Self Management Regional Coordinators	14

Learning Forum Network

Program Activities	Frequency
Program Managers Meetings	Every 6 weeks
Practice Facilitators Meetings	Twice monthly
Community Health Team Leader Meetings	Monthly
Self Management Regional Coordinator Meetings	Quarterly
Tobacco Treatment Specialists Meetings	Quarterly
Hub Care Coordinator Learning Community	Monthly
SASH DRHO Executive Directors	Weekly
SASH Regional Team Meetings (3 regions)	3 Times per Year
SASH Local Meetings	Quarterly
Blueprint Conferences	Twice a year
Office Based Opioid Therapy Collaborative (9 months)	Monthly
4/5 Asthma Collaborative (6 months)	Monthly

Self Management Network

Health Service Area	HLW General	HLW Diabetes	HLW Chronic Pain	Tobacco Cessation	WRAP	DPP
Bennington	Offered			Offered	Planned	Planned
Brattleboro	Offered		Offered	Offered	Offered	Offered
Barre	Offered	Offered	Offered	Offered	Offered	Offered
Burlington	Offered	Offered	Offered	Offered	Offered	Offered
Middlebury	Offered			Offered	Offered	Planned
Morrisville	Offered	Offered	Offered	Offered	Planned	Offered
Newport	Offered	Offered		Offered		
Randolph	Offered	Planned	Offered	Offered		Offered
Rutland	Offered	Offered	Offered	Offered	Offered	Offered
St. Albans	Offered	Offered	Offered	Offered	Offered	Offered
St. Johnsbury	Offered			Offered		Planned
Springfield	Offered	Offered		Offered	Offered	Offered
Upper Valley	Offered		Planned	Offered	Planned	Planned
4/ Windsor	Offered		Offered	Offered	Offered	

Health Services Network

Key Components	December 2013
PCMHs (scored by UVM)	121
PCPs (unique providers)	629
Patients (per PCMHs)	514,385
CHT FTEs (core staff)	120
SASH provider FTEs (extenders)	46.5
Spoke Staff FTEs (extenders)	30.45

Department of Vermont
Health Access

Smart choices. Powerful tools.

Barre HSA

Full Network

Node color indicates sub-network membership

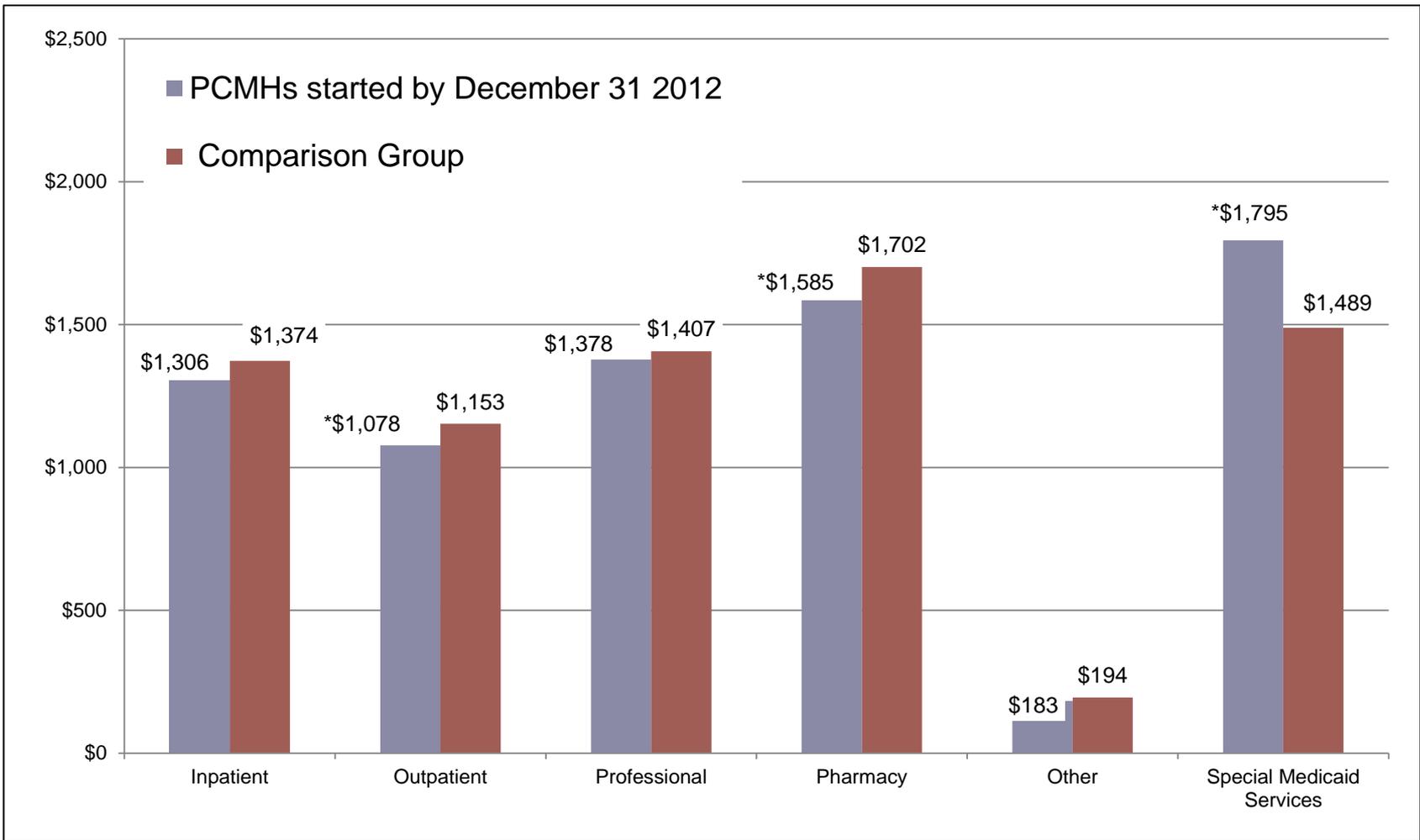
Node size indicates Betweenness Centrality



2012 Study Groups

Study Groups	# People	# Practices
Commercial (Ages 1-17 Years)		
Blueprint 2012	30,632	102
Comparison 2012	22,488	49
Commercial (Ages 18-64 Years)		
Blueprint 2012	138,994	105
Comparison 2012	83,171	67
Medicaid (Ages 1-17 Years)		
Blueprint 2012	32,812	94
Comparison 2012	15,333	41
Medicaid (Ages 18-64 Years)		
Blueprint 2012	38,281	105
Comparison 2012	16,159	54

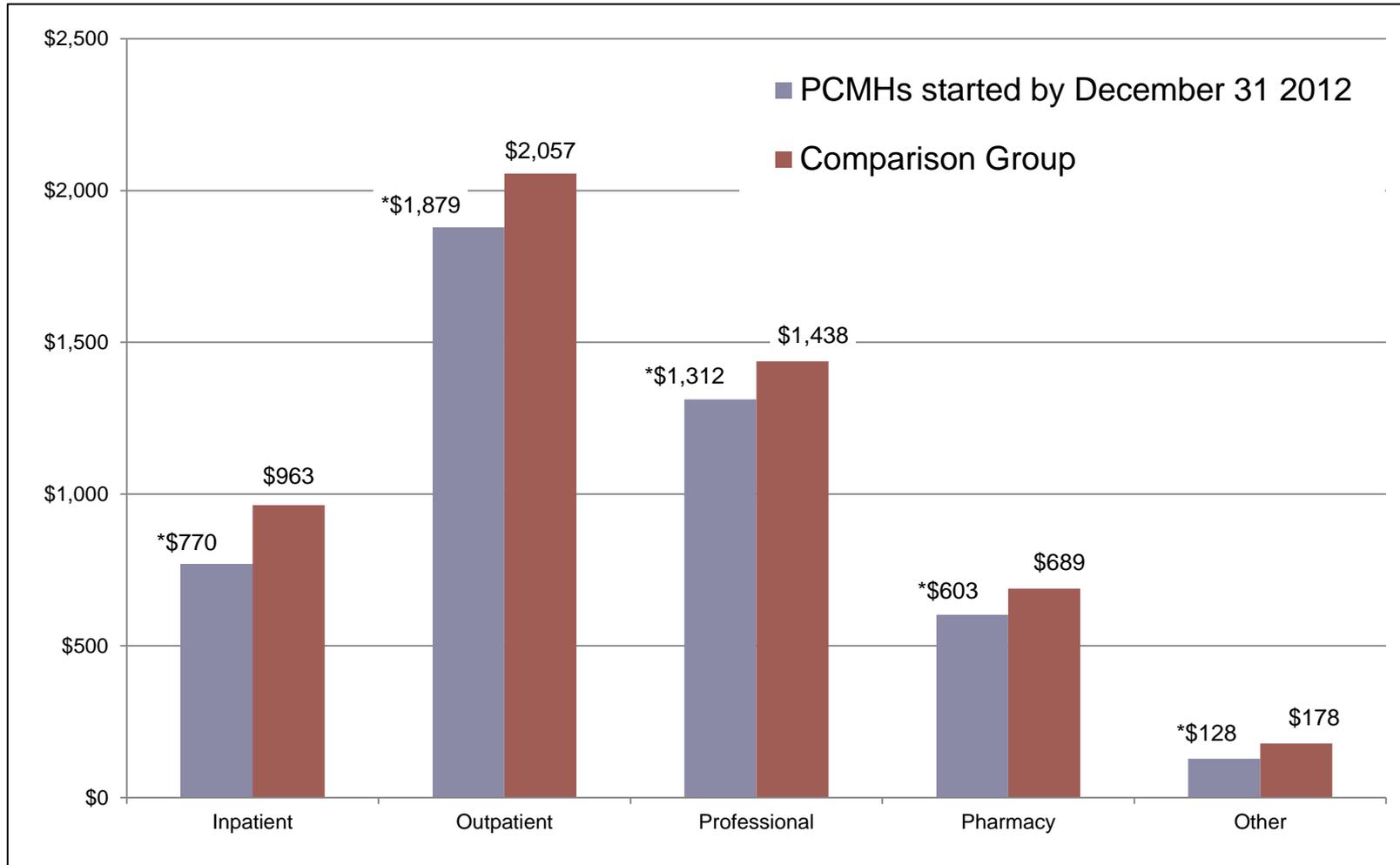
2012 Medicaid Expenditures by Major Category (Ages 18-64)



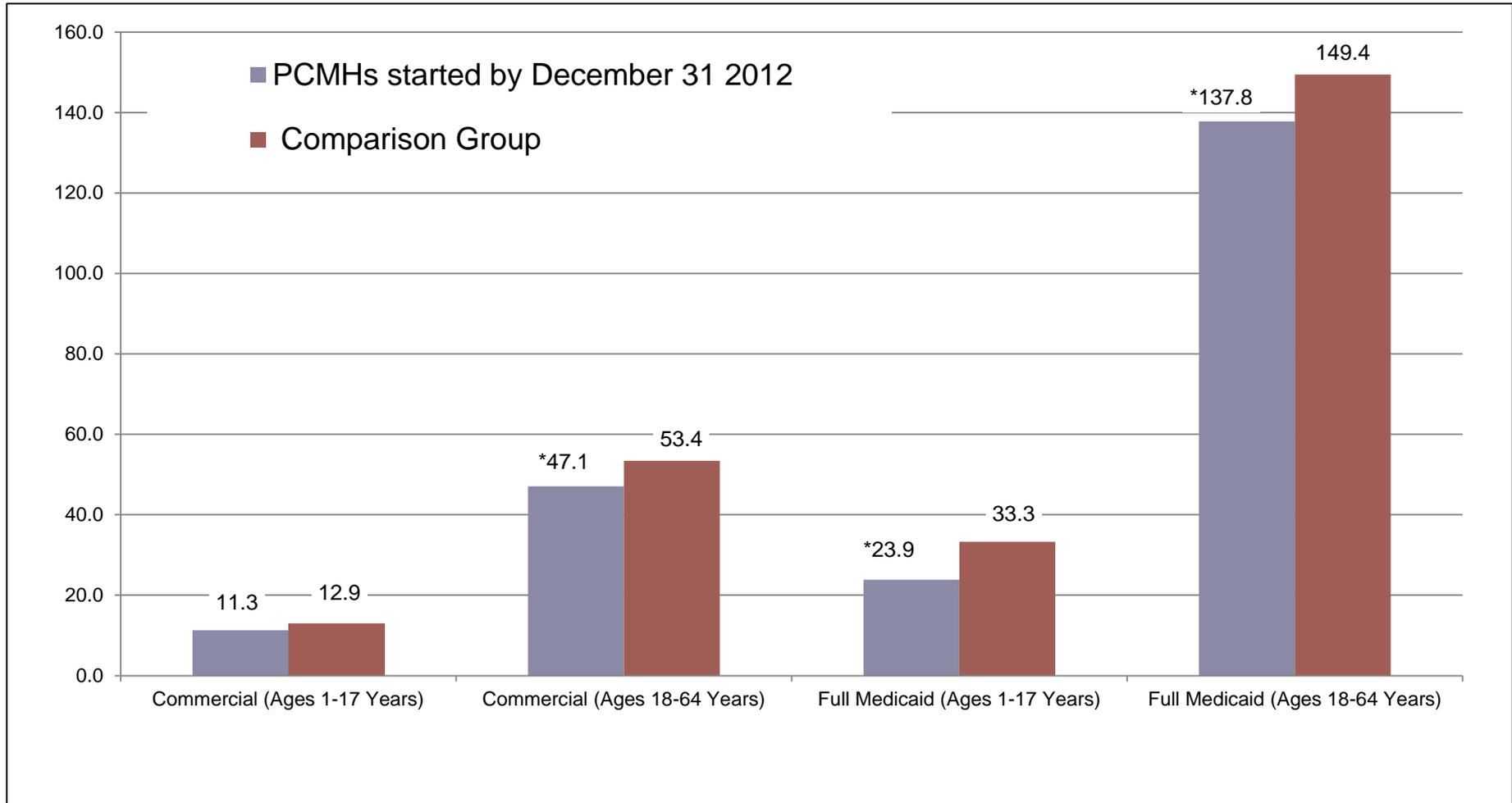
2012 Medicaid Expenditures by Major Category (Ages 1-17)



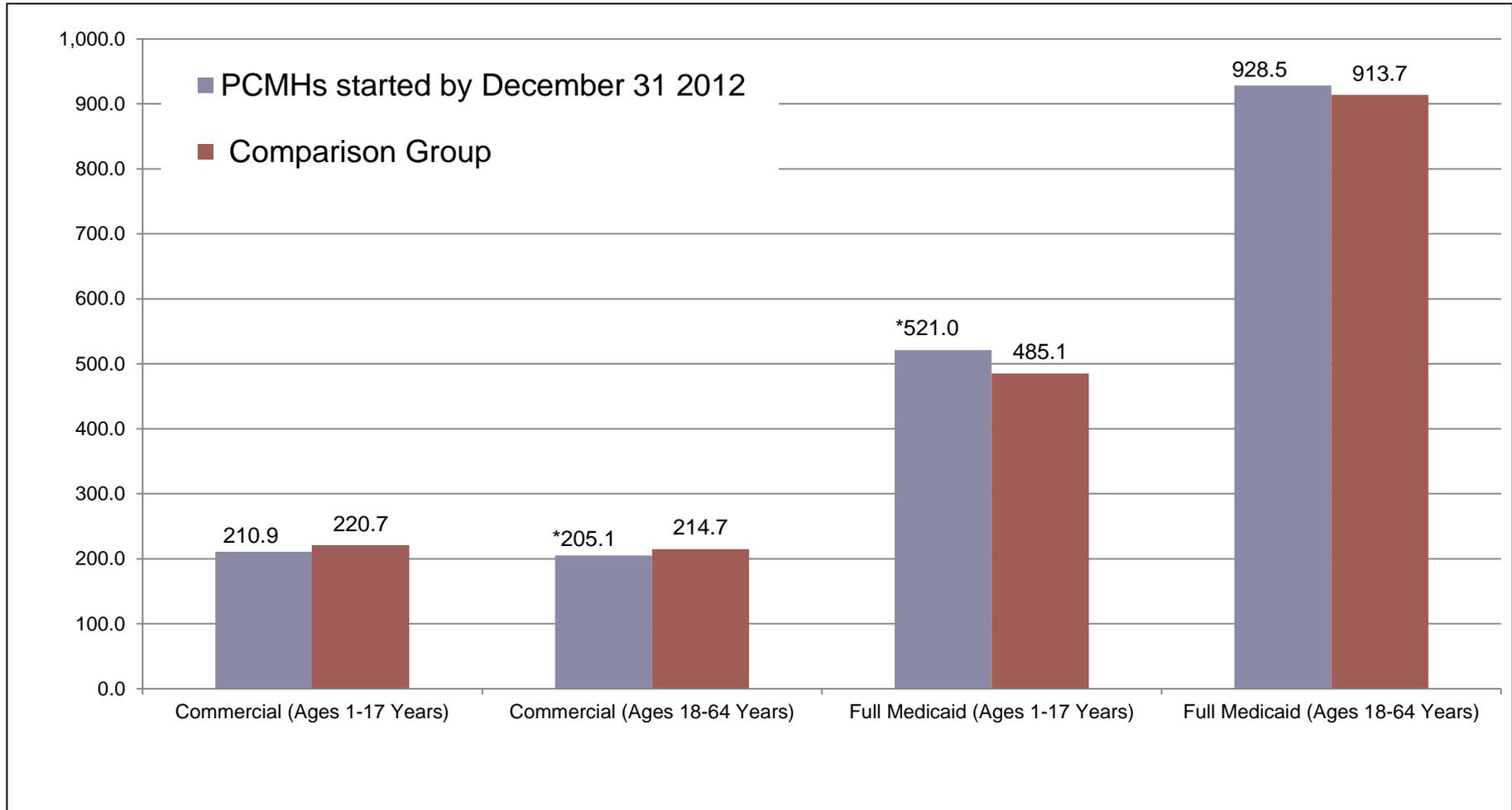
2012 Commercial Expenditures by Major Category (Ages 18-64)



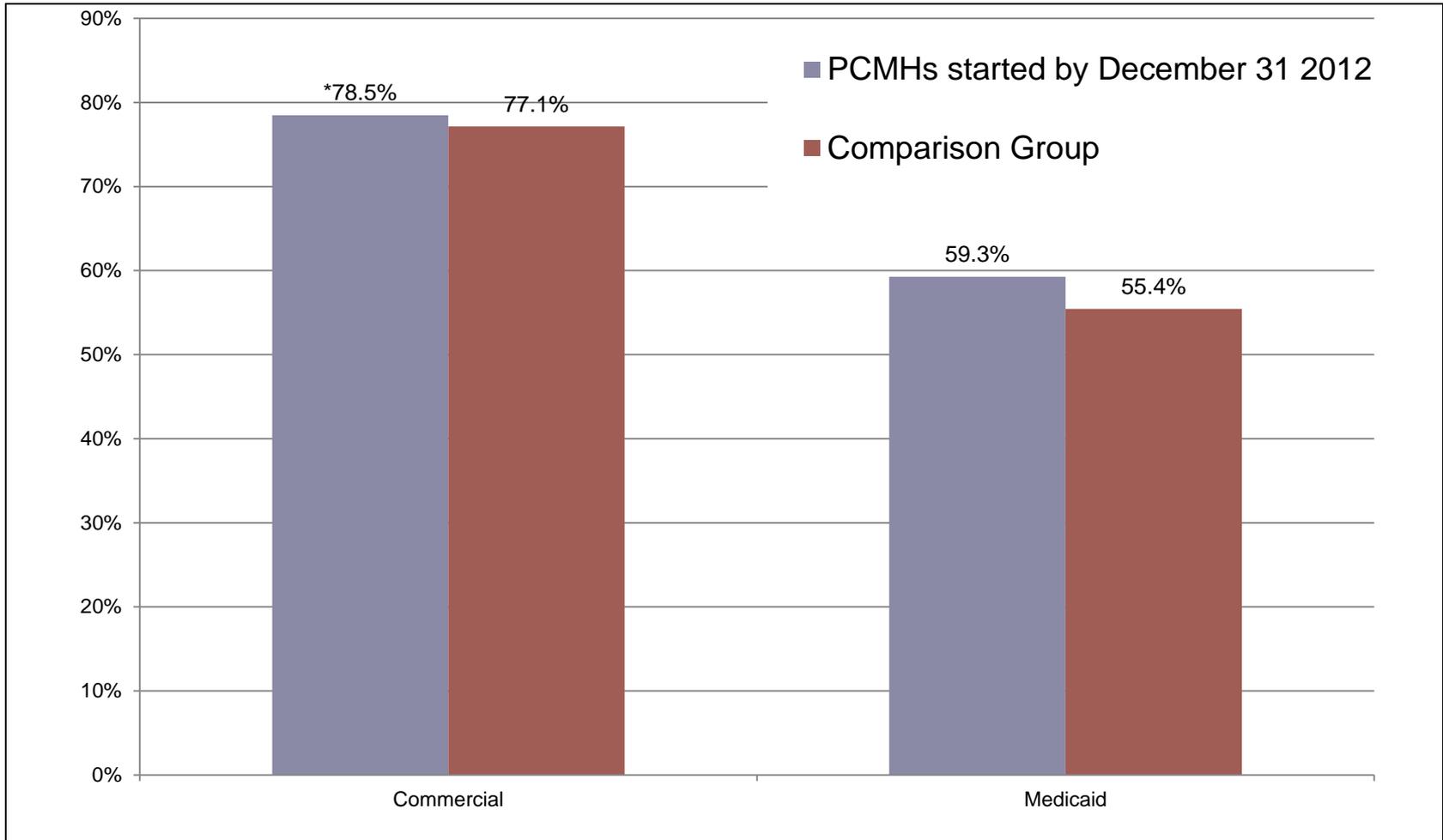
2012 Inpatient Discharges (rate / 1000 beneficiaries)



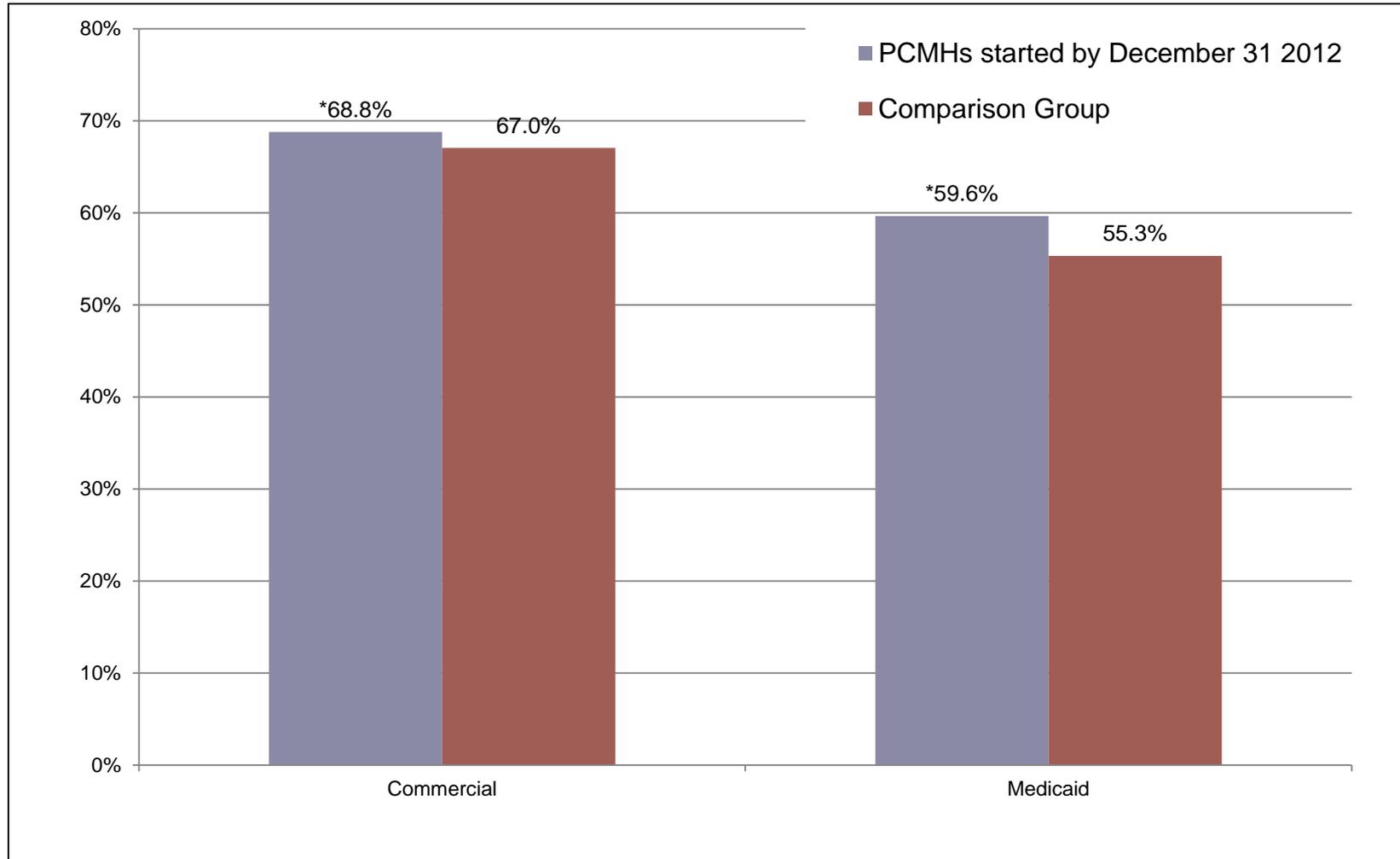
2012 Emergency Department Visits (rate / 1000 beneficiaries)



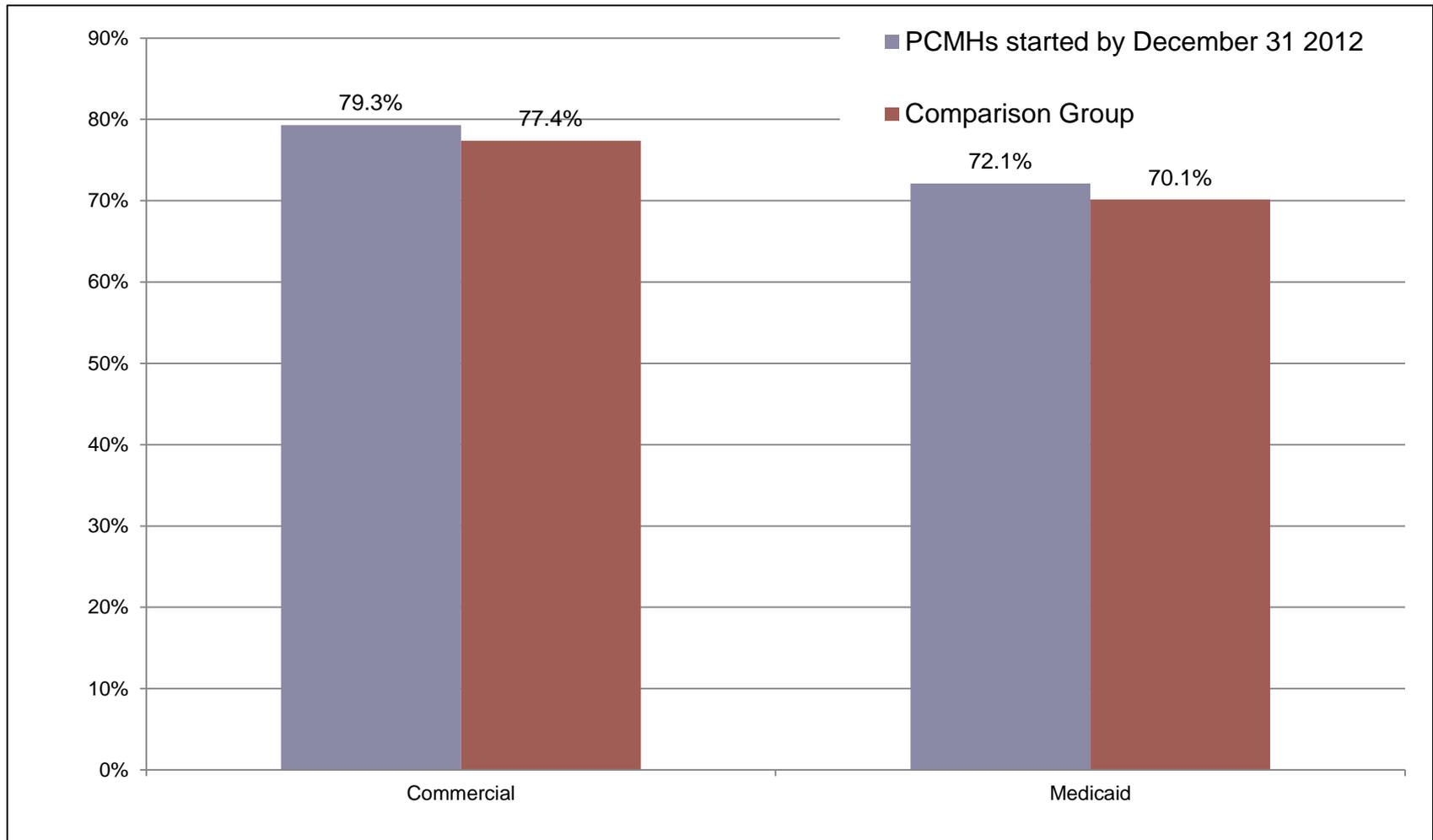
2012 Breast Cancer Screening (HEDIS)



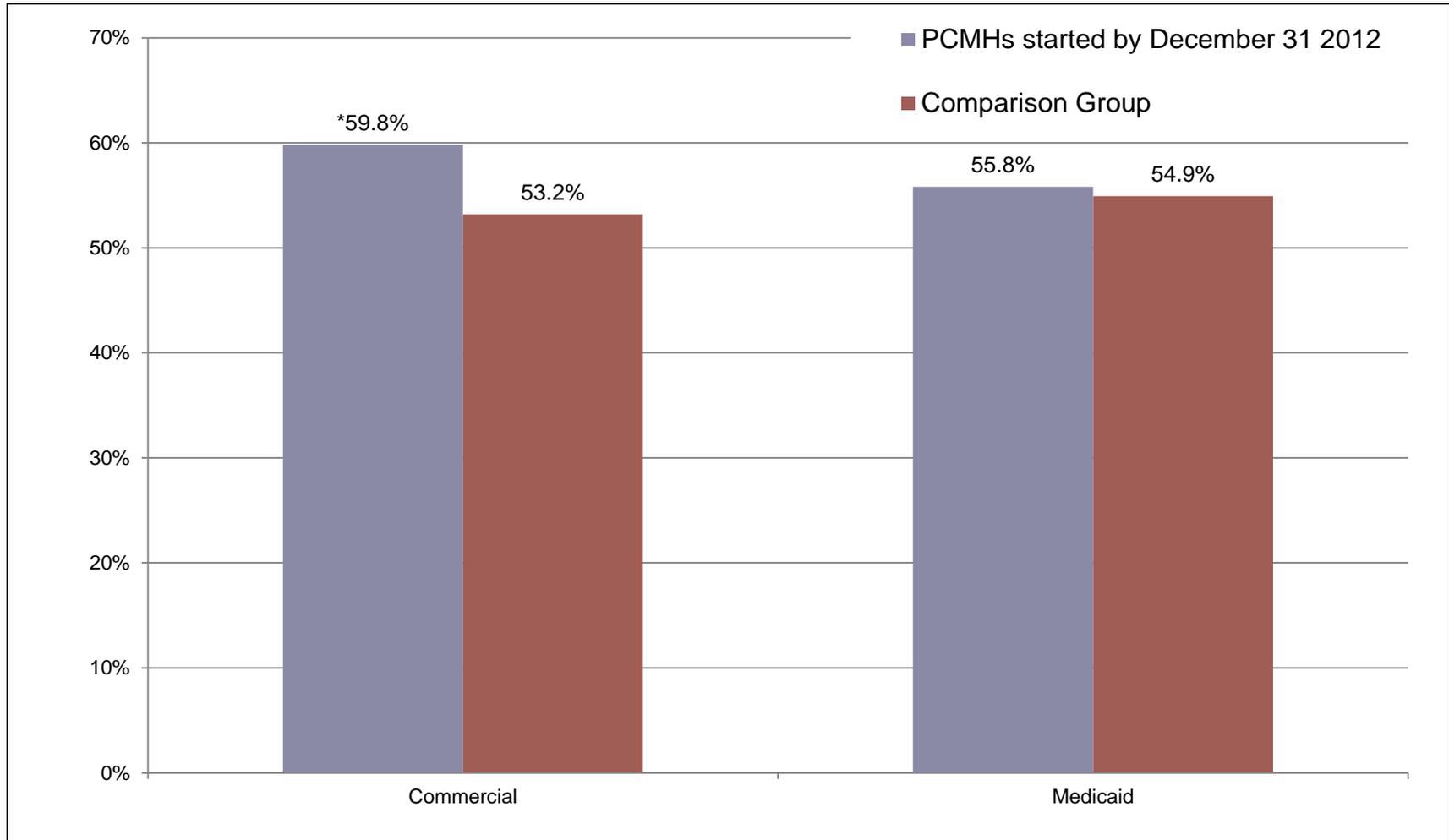
2012 Cervical Cancer Screening (HEDIS)



2012 Well-Child Visits (HEDIS)



2012 Adolescent Well-Care Visits (HEDIS)



Summary

- Reduced medical expenditures per capita
- Improved healthcare patterns
- Linking Medicaid population to non-medical support services
- Similar or higher rates of recommended assessments
- Foundation for new service layers (e.g. Hub & Spoke)
- Foundation for future reforms (e.g. ACOs)